Colorado River Authority of Utah (CRAU)
July 1, 2022, to June 30, 2023 (FY 2023)
Budget
DRAFT PENDING APPROVAL

Sources of Funds
State Ongoing $1,542,300
One Time Funding $8,000,000

Total Sources of Funds $9,542,300

Uses of Funds
Use of State Funds
Lease and Building Expenses $285,000
Operations $140,000
Personnel $920,000
Technical and Scientific Services $2,500,000
Legal Fees $240,000
Total Use of State Funds $4,085,000

Total Uses of Funds $4,085,000

Ending Balance
One-Time and Ongoing State Funds Available $9,542,300
Use of One-time and Ongoing State Funds -$4,085,000
Ending Balance of State Funds $5,457,300

Note: This does not include in-kind or cash contributions that the Colorado River Author of Utah might receive during FY 23.